



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2021**

Ingreso

(1)  
(2)  
(3=1+2)

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria Descripción   | Est Dic-Dic | AyR Dic-Dic  | PrM Dic-Dic  | Dev Dic-Dic | Rec Dic-Dic | PrR Dic-Dic |
|--|-------------|--------------|--------------|-------------|-------------|-------------|
| Rubro-Tipo-Clase-Conc  |             |              |              |             |             |             |
| <b>INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS</b>                |             |              |              |             |             |             |
| 01 IMPUESTOS   | 262,935.37  | 1,080,496.69 | 1,343,432.06 | 753,143.72  | 753,143.72  | 590,288.34  |
| 02 IMPUESTOS SOBRE EL PATRIMONIO   | 250,282.25  | 854,155.03   | 1,104,437.28 | 622,939.92  | 622,939.92  | 481,497.36  |
| 01 IMPUESTO PREDIAL  | 250,282.25  | 854,155.03   | 1,104,437.28 | 622,939.92  | 622,939.92  | 481,497.36  |
| 01 IMPUESTO PREDIAL URBANO EDIFICADO   | 133,109.12  | 577,168.60   | 710,277.72   | 407,127.52  | 407,127.52  | 303,150.20  |
| 02 IMPUESTO PREDIAL URBANO NO EDIFICADO  | 38,102.53   | 87,623.73    | 125,726.26   | 52,865.75   | 52,865.75   | 72,860.51   |
| 03 IMPUESTO PREDIAL RÚSTICO  | 77,566.53   | 97,781.69    | 175,348.22   | 123,616.50  | 123,616.50  | 51,731.72   |
| 04 IMPUESTO PREDIAL PARCELAS   | 10,389.62   | 28,932.18    | 39,321.80    | 16,874.73   | 16,874.73   | 22,447.07   |
| 05 IMPUESTO PREDIAL CEMENTERIOS  | 2,255.88    | 62,648.83    | 64,904.71    | 42,532.36   | 42,532.36   | 22,372.35   |
| 06 DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO   | -3,041.05   | 0.00         | -3,041.05    | 0.00        | 0.00        | -3,041.05   |
| 08 DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD                             | -8,100.38   | 0.00         | -8,100.38    | -20,076.94  | -20,076.94  | 11,976.56   |
| 03 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES                         | 20,895.19   | 226,341.66   | 247,236.85   | 118,147.29  | 118,147.29  | 129,089.56  |
| 01 IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES  | 20,895.19   | 226,341.66   | 247,236.85   | 118,147.29  | 118,147.29  | 129,089.56  |
| 07 ACCESORIOS DE IMPUESTOS   | -8,242.07   | 0.00         | -8,242.07    | 12,056.51   | 12,056.51   | -20,298.58  |
| 01 ACCESORIOS DE IMPUESTO PREDIAL  | -8,242.07   | 0.00         | -8,242.07    | 12,056.51   | 12,056.51   | -20,298.58  |
| 01 GASTOS DE EJECUCIÓN   | 23.76       | 0.00         | 23.76        | 0.00        | 0.00        | 23.76       |
| 03 RECARGOS  | 16,858.87   | 0.00         | 16,858.87    | 381,484.51  | 381,484.51  | -364,625.64 |
| 06 DESCUENTOS EN RECARGOS  | -25,124.70  | 0.00         | -25,124.70   | -369,428.00 | -369,428.00 | 344,303.30  |
| 04 DERECHOS  | 123,910.09  | 245,243.67   | 369,153.76   | 676,172.42  | 676,172.42  | -307,018.66 |
| 01 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 996.77      | 0.00         | 996.77       | 19,577.78   | 19,577.78   | -18,581.01  |
| 01 USO DE VÍAS Y ÁREAS PÚBLICAS  | 996.77      | 0.00         | 996.77       | 19,577.78   | 19,577.78   | -18,581.01  |
| 06 USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS                              | 996.77      | 0.00         | 996.77       | 19,577.78   | 19,577.78   | -18,581.01  |
| 03 DERECHOS POR PRESTACIÓN DE SERVICIOS  | 66,984.83   | 198,214.33   | 265,199.16   | 478,835.16  | 478,835.16  | -213,636.00 |
| 02 ALUMBRADO PÚBLICO   | 17,947.30   | 198,214.33   | 216,161.63   | 385,141.90  | 385,141.90  | -168,980.27 |
| 01 RECAUDACION CFE   | 17,947.30   | 198,214.33   | 216,161.63   | 345,218.75  | 345,218.75  | -129,057.12 |
| 02 RECAUDACION TESORERIA   | 0.00        | 0.00         | 0.00         | 39,923.15   | 39,923.15   | -39,923.15  |
| 04 CEMENTERIOS   | 9,483.48    | 0.00         | 9,483.48     | 6,721.50    | 6,721.50    | 2,761.98    |
| 05 RASTRO  | 39,554.05   | 0.00         | 39,554.05    | 86,971.76   | 86,971.76   | -47,417.71  |
| 04 OTROS DERECHOS  | 55,928.49   | 47,029.34    | 102,957.83   | 177,759.48  | 177,759.48  | -74,801.65  |
| 01 LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS                                       | 4,175.59    | 0.00         | 4,175.59     | 15,793.21   | 15,793.21   | -11,617.62  |
| 01 PERMISOS DE CONSTRUCCIÓN  | 475.90      | 0.00         | 475.90       | 2,672.06    | 2,672.06    | -2,196.16   |
| 09 OTROS PERMISOS DE CONTRUCCIÓN   | 0.00        | 0.00         | 0.00         | 268.86      | 268.86      | -268.86     |
| 10 ALINEAMIENTOS   | 206.26      | 0.00         | 206.26       | 1,109.30    | 1,109.30    | -903.04     |



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|--|-------------|-------------|-------------|-------------|-------------|-------------|
| Rubro-Tipo-Clase-Conc  |             |             |             |             |             |             |
| 11 DESIGNACIÓN DE NÚMERO OFICIAL   | 955.35      | 0.00        | 955.35      | 1,028.84    | 1,028.84    | -73.49      |
| 13 DICTAMEN DE VOCACIÓN DE SUELO   | 668.70      | 0.00        | 668.70      | 542.20      | 542.20      | 126.50      |
| 15 LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.   | 0.00        | 0.00        | 0.00        | 1,613.16    | 1,613.16    | -1,613.16   |
| 25 INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.   | 1,869.38    | 0.00        | 1,869.38    | 896.20      | 896.20      | 973.18      |
| 27 INSCRIPCIÓN O REG. DE TITULOS, DOCUMENTOS PUBLICOS  | 0.00        | 0.00        | 0.00        | 7,662.59    | 7,662.59    | -7,662.59   |
| 02 ANUNCIOS Y PUBLICIDAD   | 0.00        | 0.00        | 0.00        | 5,825.30    | 5,825.30    | -5,825.30   |
| 02 PUBLICIDAD TRANSITORIA  | 0.00        | 0.00        | 0.00        | 5,825.30    | 5,825.30    | -5,825.30   |
| 03 BEBIDAS ALCOHOLICAS   | 28,118.48   | 5,377.20    | 33,495.68   | 80,470.60   | 80,470.60   | -46,974.92  |
| 01 EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO                                  | 0.00        | 0.00        | 0.00        | 12,953.35   | 12,953.35   | -12,953.35  |
| 02 REFRENDO DE ANUAL DE LICENCIA   | 21,578.38   | 0.00        | 21,578.38   | 38,614.80   | 38,614.80   | -17,036.42  |
| 05 HORAS EXTRAS  | 6,540.10    | 5,377.20    | 11,917.30   | 12,770.85   | 12,770.85   | -853.55     |
| 07 PERMISO PARA FUNCIONAMIENTO TEMPORAL  | 0.00        | 0.00        | 0.00        | 16,131.60   | 16,131.60   | -16,131.60  |
| 05 REGISTROS, CERTIFICACIONES Y LEGALIZACIONES   | 12,179.68   | 40,270.66   | 52,450.34   | 62,877.38   | 62,877.38   | -10,427.04  |
| 01 EN OFICINAS   | 4,359.00    | 40,270.66   | 44,629.66   | 34,772.56   | 34,772.56   | 9,857.10    |
| 02 A DOMICILIO   | 0.00        | 0.00        | 0.00        | 21,508.80   | 21,508.80   | -21,508.80  |
| 03 DIVORCIOS   | 7,820.68    | 0.00        | 7,820.68    | 6,596.02    | 6,596.02    | 1,224.66    |
| 06 CATASTRO  | 7,289.30    | 0.00        | 7,289.30    | 5,233.87    | 5,233.87    | 2,055.43    |
| 02 INFORMES Y CERTIFICACIONES DE CATASTRO  | 4,287.52    | 0.00        | 4,287.52    | 2,724.50    | 2,724.50    | 1,563.02    |
| 03 AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES  | 3,001.78    | 0.00        | 3,001.78    | 2,106.07    | 2,106.07    | 895.71      |
| 04 FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS                                 | 0.00        | 0.00        | 0.00        | 403.30      | 403.30      | -403.30     |
| 07 ECOLOGÍA  | 987.35      | 1,381.48    | 2,368.83    | 309.19      | 309.19      | 2,059.64    |
| 01 DICTÁMEN DE FACTIBILIDAD  | 987.35      | 1,381.48    | 2,368.83    | 309.19      | 309.19      | 2,059.64    |
| 08 DIVERSAS CERTIFICACIONES  | 3,178.09    | 0.00        | 3,178.09    | 7,249.93    | 7,249.93    | -4,071.84   |
| 04 CONSTANCIAS   | 868.09      | 0.00        | 868.09      | 1,254.68    | 1,254.68    | -386.59     |
| 05 REGISTRO DEL RIESGO DE SINIESTRALIDAD   | 2,310.00    | 0.00        | 2,310.00    | 5,995.25    | 5,995.25    | -3,685.25   |
| 05 PRODUCTOS   | 173,853.36  | 72.16       | 173,925.52  | 1,825.63    | 1,825.63    | 172,099.89  |
| 01 PRODUCTOS   | 173,853.36  | 72.16       | 173,925.52  | 1,825.63    | 1,825.63    | 172,099.89  |
| 01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | 166,666.74  | 0.00        | 166,666.74  | 89.62       | 89.62       | 166,577.12  |
| 01 VENTA DE BIENES MUEBLES E INMUEBLES   | 166,666.74  | 0.00        | 166,666.74  | 0.00        | 0.00        | 166,666.74  |
| 03 FORMAS IMPRESAS   | 0.00        | 0.00        | 0.00        | 89.62       | 89.62       | -89.62      |
| 03 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES   | 7,186.62    | 72.16       | 7,258.78    | 1,736.01    | 1,736.01    | 5,522.77    |
| 01 RENDIMIENTOS GENERADOS DE GASTO CORRIENTE   | 6,869.62    | 72.16       | 6,941.78    | 1,548.54    | 1,548.54    | 5,393.24    |
| 02 RENDIMIENTOS GENERADOS DE FAIS  | 0.00        | 0.00        | 0.00        | 71.32       | 71.32       | -71.32      |
| 03 RENDIMIENTOS GENERADOS DE FORTAMUN  | 317.00      | 0.00        | 317.00      | 116.15      | 116.15      | 200.85      |



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Ingreso

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| Clave Presupuestaria  | Descripción   | Est Dic-Dic         | AyR Dic-Dic         | PrM Dic-Dic         | Dev Dic-Dic         | Rec Dic-Dic         | PrR Dic-Dic         |
|-----------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Rubro-Tipo-Clase-Conc |   |                     |                     |                     |                     |                     |                     |
| 06                    | APROVECHAMIENTOS  | 982.06              | 0.00                | 982.06              | 52,720.57           | 52,720.57           | -51,738.51          |
| 01                    | APROVECHAMIENTOS  | 982.06              | 0.00                | 982.06              | 52,720.57           | 52,720.57           | -51,738.51          |
| 02                    | MULTAS  | 982.06              | 0.00                | 982.06              | 38,799.18           | 38,799.18           | -37,817.12          |
| 01                    | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL   | 26,470.01           | 0.00                | 26,470.01           | 45,699.92           | 45,699.92           | -19,229.91          |
| 04                    | DESCUENTO DE MULTAS   | -25,487.95          | 0.00                | -25,487.95          | -6,900.74           | -6,900.74           | -18,587.21          |
| 03                    | INDEMNIZACIONES   | 0.00                | 0.00                | 0.00                | 13,921.39           | 13,921.39           | -13,921.39          |
| 08                    | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 7,776,471.98        | 7,683.72            | 7,784,155.70        | 6,382,112.14        | 6,382,112.14        | 1,402,043.56        |
| 01                    | PARTICIPACIONES   | 5,362,024.59        | 0.00                | 5,362,024.59        | 5,148,780.02        | 5,148,780.02        | 213,244.57          |
| 01                    | FONDO GENERAL DE PARTICIPACIONES  | 3,363,283.12        | 0.00                | 3,363,283.12        | 4,214,226.50        | 4,214,226.50        | -850,943.38         |
| 02                    | FONDO DE FOMENTO MUNICIPAL  | 1,239,433.50        | 0.00                | 1,239,433.50        | 27,539.09           | 27,539.09           | 1,211,894.41        |
| 03                    | TENENCIA  | 4.75                | 0.00                | 4.75                | 0.00                | 0.00                | 4.75                |
| 04                    | ISAN  | 50,915.74           | 0.00                | 50,915.74           | 69,610.52           | 69,610.52           | -18,694.78          |
| 05                    | IEPS  | 89,374.37           | 0.00                | 89,374.37           | 187,061.12          | 187,061.12          | -97,686.75          |
| 06                    | FONDO DE FISCALIZACIÓN  | 170,203.74          | 0.00                | 170,203.74          | 133,121.70          | 133,121.70          | 37,082.04           |
| 07                    | IEPS GASOLINA Y DIESEL  | 205,185.12          | 0.00                | 205,185.12          | 0.00                | 0.00                | 205,185.12          |
| 09                    | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL   | 242,557.25          | 0.00                | 242,557.25          | 517,221.09          | 517,221.09          | -274,663.84         |
| 10                    | ISR ENAJENACION DE BIENES INMUEBLES   | 1,067.00            | 0.00                | 1,067.00            | 0.00                | 0.00                | 1,067.00            |
| 02                    | APORTACIONES  | 2,414,447.39        | 7,683.72            | 2,422,131.11        | 1,233,332.12        | 1,233,332.12        | 1,188,798.99        |
| 01                    | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL  | 1,184,911.86        | 865.75              | 1,185,777.61        | -1,366.87           | -1,366.87           | 1,187,144.48        |
| 01                    | FAIS DEL EJERCICIO  | 1,184,911.86        | 865.75              | 1,185,777.61        | -1,366.87           | -1,366.87           | 1,187,144.48        |
| 02                    | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS   | 1,229,535.53        | 6,817.97            | 1,236,353.50        | 1,234,698.99        | 1,234,698.99        | 1,654.51            |
| 01                    | FORTAMUN DEL EJERCICIO  | 1,229,535.53        | 6,817.97            | 1,236,353.50        | 1,234,698.99        | 1,234,698.99        | 1,654.51            |
|                       | <b>SUBTOTAL:</b>  | <b>8,338,152.86</b> | <b>1,333,496.24</b> | <b>9,671,649.10</b> | <b>7,865,974.48</b> | <b>7,865,974.48</b> | <b>1,805,674.62</b> |
|                       | <b>TOTAL:</b>   | <b>8,338,152.86</b> | <b>1,333,496.24</b> | <b>9,671,649.10</b> | <b>7,865,974.48</b> | <b>7,865,974.48</b> | <b>1,805,674.62</b> |